Feb. 1, 2024 - Jan. 31, 2025

Summary of Adopted Expenses and Budget FY2025

Expenses

Watermaster Services (IDWR)	$93,000.00
Financial Review	$0.00
Treasurer	$4,500.00
Telemetry Network O & M	$7,000.00
Verizon Wireless (Cellular Data Plans)	$1,600.00
Cash Reserve	$38,367.29
Total Expenses	**$144,467.29**

Distribution of FY 2025 Budget

Total Adopted Budget	$144,467.29
Cash Reserve	($38,367.29)
Total to Collect by Assessment	**$106,100.00**